

2009 PROPOSED BUDGET
FOR THE COLDENHAM FIRE DISTRICT

PG. 1 CONTRACTIONAL WITHIN SPENDING LIMITS		2006	2007	2008	2009
1. Office: postage, equip, supplies		3000	3000	3000	3000
2. Physicals/Medical		24000	24000	24000	24000
3. Advertising & Pub. Of Notices		500	500	500	600
4. Dues, mutual aid, seminars		7000	7000	7000	7000
5. Books		1500	1500	1500	1500
6. Gas & Electric		20000	21000	21000	27000
7. Phones		11000	11000	11000	11000
8. Building Maintenance		27000	28000	30000	40000
9. Gas & Oil		20000	20000	20000	25000
10. Chief's Equipment Budget		35000	35000	35000	35000
11. Vehicle Rep. & Maint. Budget		45000	50000	50000	50000
12. Legal Fees		5000	5000	5000	5000
13. Ins. Fees (Penflex, Daniels, etc)		5000	5000	5000	5000
14. Installation Dinner		8000	8000	8000	8000
15. Fire Prevention		4000	4000	5000	5000
16. Fire Protection		1000	1000	1000	1000
17. District Travel/Mileage		1000	1000	1000	1000
18. MISC>food for fires, Dist Maint.		2500	5000	5000	5000
19. MISC. other (contingency)		15000	15000	15000	15000
20. Radio Leasing		31000	31000	31000	0
21. Radio Maintenance		0	0	0	2500
22. Apparatus Lease		0	0	0	55000
Total within limit		265500	276000	279000	326600
2009 Budget (Adopted 10/27/08)					

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PG. 2 NOT SUBJECT TO SPENDING LIMITS	2006	2007	2008	2009
1. Salary-Records Management	0	0	0	0
2. Salary-Secretary	4968	5040	5220	5820
3. Salary-Treasurer	7704	7896	8172	8772
4. Salary-Custodian	0	0	4200	4800
5. Total Personal Services	12672	12936	17592	19392
6.	0	0	0	0
7. Insur.-Bldg, Equip, E & O, etc	44000	47000	48000	48000
8. Ins-Workers' Comp	24000	25000	25000	25000
9. Unemployment Tax	250	250	300	300
10. Social Security (Dist. Portion)	1000	1000	1000	1000
11.	0	0	0	0
12.	0	0	0	0
13.	0	0	0	0
14.	0	0	0	0
15. Trans to Res.-BLDG. STRUCTURE	0	0	0	0
16. Trans to Res-LDR TRUCK PURCH	20000	12000	12000	35000
17. Trans to Res-PROP ACQUISITION	0	0	0	0
18. Trans to Res-FIRE APP PURCHASE	18000	13000	20000	55000
19. Trans to Res-REPAIR	5000	0	0	0
20. SERVICE AWARD	60000	60000	72000	75000
21. Bond & Interest Payment	0	35000	35000	35000
22. Audit for LOSAP & DISTRICT	0	0	18000	10000
23. SUB-TOTAL (lines 5 thru 22)	184922	206186	244642	303692
24. PLUS Pg. 1 total	265500	276000	279000	326600
25.	0	0	0	0
26. Budget Total	450422	482186	523642	630292
2009 Budget (Adopted 10/27/08)				